



**COC Y**

**FY 23 Kick Off Webinar**

**Thursday, Jan 23, 2024**

**11:00 AM - 12:30 PM**

# Agenda



January 23, 2025  
11:00 am - 12:30 pm (PST)

| Agenda Items |  | Presenter(s)                               | Duration |
|--------------|--|--|----------|
| 1            | Welcome  | Tamera Kohler                              | 5 mins   |
| 2            | CoC GY 22 Wrap Up & CoC Y GY 23 Updates                | Susan Kim                                  | 10 mins  |
| 3            | YHDP Round 2 Updates                                   | Lahela Mattox                              | 10 mins  |
| 4            | Outcomes and Future Expectations                       | Susan Kim, Kathryn Durrant,<br>Tyler Uhlig | 10 mins  |
| 5            | CoC Y Housing Projects (Joint TH-RRH & RRH Standalone) | Susan Kim                                  | 5 mins   |
| 6            | Alternative Requirements                               | Kathryn Durant                             | 10 mins  |
| 7            | HMIS Updates   | Tyler Uhlig                                | 10 mins  |
| 8            | CES Updates  | Jegnaw Zeggeye                             | 10 mins  |
|              | Q&A  |  | 15 mins  |

# CoC Y GY 22 Wrap Up & CoC Y GY 23 Updates



# FY 22 Close Out

## 12/1/23-11/30/24



### Invoice

- Final invoices were due 1/15/25 for FY22
- Submit match close out form including supporting documentation

### HMIS

- Make sure all the data entered is clean and data quality is up to date for APR submission by 12 PM January 31, 2025.

### Final

- RTFH will send out a close out letter once all invoices have been processed and the grant is closed out.
- RTFH will contact CoC Y 22 providers for fiscal desk review of selected projects.

# COC Y GY 23 Funding



Subrecipients will be required to:

- Review, sign and return CoC agreements
- Complete ZoomGrants project profile for each awarded project
- Dropbox submission of all required documentation
  - Updated match letters (if applicable)
  - JOINT TH-RRH only:
    - TH Master lease agreements

**Deadline: Friday, January 31, 2025**

# Youth Service Navigation (YSN)



Merge of YHDP Diversion and Youth Service Navigation (YSN) projects.

The project is now called Youth Service Navigation.

- Project Grant Amount: \$1,280,000
- Expected Outcome- Total Persons Served: 602 Youths

# Youth Service Navigation (YSN)



## HMIS Data Updates for Merged CoC Y Projects

- YSN and YHDP Diversion HMIS projects will be or have been merged
  - Merges: This will take place after APR submission
  - For renames or closures: those have already happened
  - A support ticket will be created for each change/update

# COC Y FY 23

## Agreement Updates



### General Provisions

- (6) Change in Leadership
- (12) Pulse for Good
- (25) System for Award Management (SAM) Registration

### De Minimis Rate (DMR)/Indirect

- Increased from 10% to 15%

### Attachment Updates

- Regional Community Action Plan to Prevent and End Homelessness
- RTFH Community Standards
- RRH System-Wide Operating Standards of Practice



# YHDP Round 2 Updates

# HUD YHDP NOFO FY2024



## NOFO Application

RTFH collaborated with YMCA and Our Time To Act (OTTA)

- Input was provided by young people via engagement with OTTA

## Identified Application Interventions:

- Increasing capacity
  - CoC Y initiatives/projects: RRH standalone, Joint TH-RRH and Host Homes.
  - Extended rental assistance to 36 months and expand Host Homes model for tribal youth
  - Drop-in Center capacity, mental health & behavioral services
    - Adding staff therapists
    - Increasing therapeutic services for additional MH support
    - Increasing hours
- Assess & Analyze the existing COC Y programs progress and expand areas of need (RRH, Drop in Centers, and hire more YSNs)

## Addressing Needs of Community Disparities:

- Addressing Needs of Black, Indigenous, and Youth of Color. Transgender, gender confirming and non-binary youth.
  - Implement racial and gender equity action plan and other disparities in the youth homelessness response system.
- Review and update the CCP
  - Focusing on housing expansion
  - Developing employment and education programs,
  - Exploring a youth guaranteed income program.



# FY2024 HUD YHDP NOFO

## NEXT STEPS:

This is a partnership between RTFH, Our Time To Act (OTTA), and YMCA

- RTFH is the awardee of the funding
- OTTA is partnering on youth action board/youth voice
- YMCA will oversee the administrative components, fostering greater collaboration among providers and further alignment with the CoC
  - YMCA is also a recipient of the HUD Youth Homelessness System Improvement (YHSI), awarded earlier this year

## Project details

- Estimated project period is 10/1/2024-9/30/2027 (24-month project and budget period)
- Once selected, a community has 6 months to submit the first draft of the coordinated community plan (CCP)
  - San Diego has a CCP from our initial round of YHDP funding.
  - CCP Update is being led by David Baker with the YMCA

| TIMELINE                 | ACTIVITY                                       | IMPLEMENTATION  |
|--------------------------|--|---|
| October 2024-August 2025 | Planning                                       | Engage in a youth led community wide planning   |
| By July 1, 2025          | Project Applications are due                   | Based on the planning process, host a local competition   |
| October 2025 and beyond  | Implementation and Ongoing Systems Change Work | <ul style="list-style-type: none"><li>• Start new projects</li><li>• Implementation of CCP</li><li>• Develop and pilot a continuous quality improvement process</li></ul> |



# Outcomes and Expectations

# Outcomes/Expectations



## CoC Y Projects

- Are Rated & Ranked
- Can be placed on a Performance Improvement Plan (PIP).

## Highest Scoring Points are in:

- Exits to Permanent Housing (PH) (25pts)
- Project has a reasonable cost (12 pts)
- Maximum % Return to homelessness at exit (15 pts)

# Outcomes as seen by System Performance Measures (SPM)



- SPM- A system-wide report submitted to HUD
- State of CA also has State SPMs following a similar model
- SPM Specifications are typically used to describe “success” in exit placements



## Appendix A: Exit Destinations

Destinations indicated with an  cause leavers with those destinations to be completely excluded from the entire measure universe. Clients whose destination is indicated with an  will be included in the measure universe.

| Data Standards Response                       | Exit Destinations  | SO                                  | ES-EE                               | ES-NbN                              | TH                                  | PH (all)                            | SH                                  | SSO                                 |
|---|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b>Homeless Situations (100-199)</b>          |  |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
| 101   | Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |
| 116   | Place not meant for habitation   |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
| 118   | Safe Haven   | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |
| <b>Institutional Situations (200-299)</b>     |  |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
| 206   | Hospital or other residential non-psychiatric medical facility   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 215   | Foster care home or foster care group home   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 207   | Jail, prison, or juvenile detention facility   |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
| 204   | Psychiatric hospital or other psychiatric facility   | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |
| 205   | Substance abuse treatment facility or detox center   | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |
| 225   | Long-term care facility or nursing home  | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| <b>Temporary Housing Situations (300-399)</b> |  |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
| 329   | Residential project or halfway house with no homeless criteria   | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |
| 314   | Hotel or motel paid for without emergency shelter voucher  | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |
| 312   | Staying or living with family, temporary tenure  | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |
| 313   | Staying or living with friends, temporary tenure   | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |
| 302   | Transitional housing for homeless persons (including homeless youth)                                   | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |
| 327   | Moved from one HOPWA funded project to HOPWA TH  | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |
| 332   | Host Home (non-crisis)   | <input checked="" type="checkbox"/> |                                     |                                     |                                     |                                     |                                     |                                     |



| Permanent Housing Situations (400-499) |   |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
|--|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| 426                                    | Moved from one HOPWA funded project to HOPWA PH | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 411                                    | Owned by client, no ongoing housing subsidy     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 421                                    | Owned by client, with ongoing housing subsidy   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 410                                    | Rental by client, no ongoing housing subsidy    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 435                                    | Rental by client, with housing subsidy          | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 422                                    | Staying or living with family, permanent tenure | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

| Data Standards Response | Exit Destinations                                | SO                                  | ES-EE                               | ES-NbN                              | TH                                  | PH (all)                            | SH                                  | SSO                                 |
|-------------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| 423                     | Staying or living with friends, permanent tenure | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| <b>Other (1-99)</b>     |  |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
| 24                      | Deceased   | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 8                       | Client doesn't know                              |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
| 9                       | Client prefers not to answer                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
| 99                      | Data not collected                               |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
| 30                      | No exit interview completed                      |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
| 17                      | Other  |                                     |                                     |                                     |                                     |                                     |                                     |                                     |



# CoC Y Housing Projects (Joint TH-RRH & RRH Standalone)



# Transitional Housing (TH) Units



Changes **cannot** be made without written pre-approval  
from RTFH

The following is part of the contract with RTFH and HUD:

- Committed # of TH Units & Beds
- Addresses of TH Units
- Number of persons served

# Alternative Requirements



RTFH has been approved for Alternative Requirements since 2020 and is still in effect.

<https://www.rtfhsd.org/funding/grants-recipients/>

- Participants can be provided up to 24 months of SS after rental assistance stops for project.
- Rental Assistance can be provided **up to 36 months** (case by case) for the RRH and the Joint Project.
- Participants can enter an initial lease of less than 1 year but more than 1 month
- **Approved additional costs for SS:**
  - utility & rental arrears (up to 6 months)
  - one-time cost of purchasing cell phone and basic plan

# HMIS Updates

# HMIS Notes for Joint TH-RRH



- HMIS Data Standards are not changing (yet)
- A person accessing Joint TH must still be enrolled and considered as a participant in Joint RRH

# HMIS Notes for Joint TH-RRH



All clients entering the TH project should have a *Project Start Date* (data element 3.10) in the RRH project **on the same day** as the TH *Project Start Date* to indicate that they are under consideration for this portion of the project.

# HMIS Notes for Joint TH-RRH



## Transitional Housing No Rapid Re-Housing

Project Start

TH Project

Project Exit

RRH Project

# HMIS Notes for Joint TH-RRH



## Rapid Re-Housing prior to Transitional Housing





# HMIS Notes for Joint TH-RRH



## Transitional Housing and Rapid Re-Housing + Rental Assistance



# CES Updates



# CES Update for JOINT TH-RRH



- HUD requires projects funded under Continuums of Care (CoC) and Emergency Solutions Grant (ESG) programs to utilize CES.
- The goals of an effective CES are to quickly identify households experiencing homelessness, resolve homelessness whenever possible through diversion, appropriately assess the needs of households that request help, and connect them to housing and services quickly.
- CES is designed and intended to be an evolving process equipped to change and adapt based on the needs of a community and the households experiencing housing crises.



# CES Update for JOINT TH-RRH



- San Diego CES current design is to refer only to permanent housing resources – all permanent housing types including Joint TH/RRH projects.
- Referrals are prioritized by the community prioritization tool, which follows the SD community standards (chronic, current living situation, most needs, sub-population).



# CES Update for JOINT TH-RRH

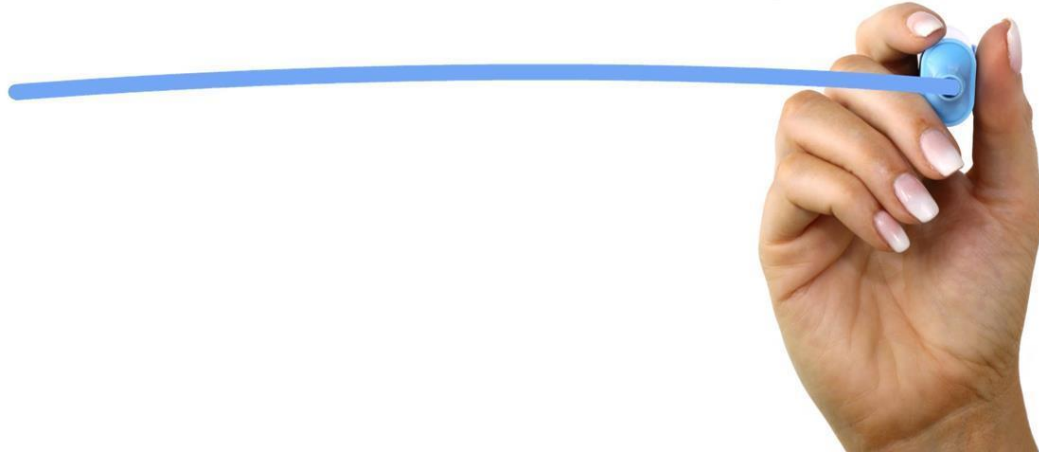


## 90-Day Test Pilot for Joint TH-RRH Projects

- **Time period:** February 1, 2025 – April 30, 2025
- **Flexible Prioritization:** Projects can use their own prioritization method or request CES matches (optional).
- **HMIS Data Entry:** Continue required entries per HUD data standards.
- **Outcome:** Enhance CES processes and support Youth Homelessness System Improvement (YHSI) efforts.



# QUESTIONS





# Resources



## Grants & Contracts

### Financial Questions

[grants@rtfhdsd.org](mailto:grants@rtfhdsd.org)

- Expenditure Sheet: [click here](#)
- Invoice Steps: [click here](#)

## HMIS

### Data/Reporting Questions

[support@rtfhdsd.org](mailto:support@rtfhdsd.org)

COCY APR Reporting Guide  
[click here](#)

## COC

### COC Questions

[Cocsandiego@rtfhdsd.org](mailto:Cocsandiego@rtfhdsd.org)

[RTFH Community Action Plan Click Here](#)

[RTFH Community Standards Click Here](#)

All resources and documents can be found on the RTFH's website: <https://www.rtfhdsd.org/funding/grant-recipients/>